

**MONROE COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-5, 6-8, 9-12

				2022-23 SAAR
				<u>Enrollment</u>
SCHOOL CENTERS	School	Status	Organization	Capacity
1. Secondary				
a. Monroe County High School	A1	Permanent	9-12 Center	530/509
b. Monroe County Area Technology Center	C2	Permanent	9-12 Center	NA
c. Falcon Academy	A5	Permanent	9-12 Center	NA
2. Middle				
a. Monroe County Middle School	A1	Permanent	6-8 Center	389/445
3. Elementary				
a. Gamaliel Elementary School	A1	Permanent	PS-5 Center	265/350
b. Joe Harrison Carter Elementary School	A1	Permanent	PS-5 Center	244/300
c. Tompkinsville Elementary School	A1	Permanent	PS-5 Center	336/525

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-2026 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Monroe County High School		1990, 2007	87,225 of sf. 106,923		
1.1 Major Renovation to the 1990 section to include; SITEWORK: parking lot expansion and exterior lighting; PLUMBING: toilets and sinks (in ART Room); INTERIOR FINISHES: airlocks, ceiling tile, and grid; ROOFING: roof replacement(incl. 2007 addition): MECHANICAL: kiln exhaust (in ART room); ELECTRICAL: interior and exterior lighting, fire alarm upgrades, CCTV; FIXED EQUIPMENT: toilet partitions, lockers, bleachers.					\$24,793,953
1.2 Construct: 1 Auditorium		3,670 sf.	3,670 sf.	68%	\$2,012,617
2. Tompkinsville Elementary School		1966, 1987, 1999, 2004	71,983 sf.		
2.1 Major Renovation to the 1966 and 1987 sections to include; SITEWORK: asphalt paving, fence for playground, canopy at parent pick-up, playground safety surfacing; PLUMBING: provide ADA toilets in preschool; INTERIOR FINISHES: airlocks, replace ceiling tile and grids, replace flooring; MECHANICAL: HVAC and controls, MUAU, cooling tower pumps; ELECTRICAL: interior and exterior lighting, CCTV; FIXED EQUIPMENT: replace bleachers.					\$10,351,845

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

				Eff. %	Cost Est.
Building Code.					
1. Monroe County High School		1990, 2007	87,225 of 106,923 sf.		
1.1 Security Glazing replacement.					\$100,000
2. Monroe County Middle School		1991, 2007	65,115 sf.		
2.1 Security Glazing replacement.					\$100,000

3.	Gamaliel Elementary School	1976, 2005	69,397	sf.	
3.1	Security Glazing replacement.				\$100,000
4.	Joe Harrison Carter Elementary School	1967, 1996, 2006	40,536	sf.	
4.1	Security Glazing replacement.				\$100,000
5.	Tompkinsville Elementary School	1966, 1987, 1999, 2004	71,983	sf.	
5.1	Security Glazing replacement.				\$100,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1.	Gamaliel Elementary School	1976, 2005	69,397	sf.		
1.1	Renovation to the 1976 section to include: SITEWORK: asphalt paving, canopy at parent pick-up, exterior basketball courts; PLUMBING: plumbing upgrades; INTERIOR FINISHES: airlocks, window replacement, acoustic treatment to area under gym; ROOFING: roof repairs; MECHANICAL: HVAC and controls; ELECTRICAL: interior and exterior lighting upgrades, CCTV; FIXED FURNISHINGS: replace bleachers.					\$8,640,878
2.	Joe Harrison Carter Elementary School	1967, 1996, 2006	40,536	sf.		
	{Renovation is evaluated per section 305.4.1 of the The Planning Manual.}					
2.1	Renovation to the 1967 and 1996 sections to include: SITEWORK: asphalt paving, additional parking lot, fence for playground, canopy at parent pick-up; PLUMBING: upgrade plumbing fixtures; INTERIOR FINISHES: acoustical treatment in offices, repaint gym ceiling, replace windows, replace exterior doors; ROOFING: canopy at kitchen door; MECHANICAL: HVAC and controls, ventilation for gym; ELECTRICAL: interior and exterior lighting, secure entry buzzer, CCTV; FIXED FURNISHINGS: replace bleachers.					\$3,218,978
2.2	Construct: 1 FRC	300 sf.	300 sf.		74%	\$138,519
2.3	Construct: 1 Custodial Receiving	250 sf.	250 sf.		74%	\$115,432
2.4	Construct: 1 Art Classroom	800 sf.	800 sf.		74%	\$369,384
2.5	Construct: 1 Music Classroom	800 sf.	800 sf.		74%	\$369,384
2.6	Construct: 2 Resource Rooms	400 sf.	800 sf.		74%	\$369,384
3.	Monroe County Middle School	1991, 2007	65,115	sf.		
3.1	Major renovation the the 1991 section to include: SITEWORK: asphalt paving, regrading site for storm water, exterior message board sign; PLUMBING: upgrade plumbing fixtures; INTERIOR FINISHES: airlocks, replace flooring, replace lockers, enclose/remodel cafeteria; ROOFING: replace roof; ELECTRICAL: interior and exterior lighting, fire alarm, electrical distribution system, CCTV; FIXED FURNISHINGS: replace bleachers					\$17,421,082
3.2	Construct: 1 band expansion	785 sf.	785 sf.		71%	\$385,899
3.3	Construct: 3 science classrooms (LIPSA)	1,000 sf.	3,000 sf.		71%	\$1,474,775
3.4	Construct: 1 custodial receiving	250 sf.	250 sf.		71%	\$122,898
4.	Falcon Academy	1992, 1995	4,280	sf.		
4.1	Renovation to the 1992 and 1995 sections to include: PLUMBING: plumbing fixtures, hot water heaters, ADA toilets; MECHANICAL: ductwork, HVAC; ELECTRICAL: interior and exterior lighting, electrical upgrades, technology wiring, CCTV					\$826,729

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including: kitchen, cafeterias, administrative areas, auditoriums, and gymnasiums	Eff. %	Cost Est.
1. Monroe County ATC	2002	30,769 sf.
1.1 Renovation to the 2002 section to include: INTERIOR FINISHES: dust collectors for shops, security glazing replacement, air compressors (equip); ROOFING: replace roof; MECHANICAL: Cooling tower pumps, tube heaters, ventilation in elect shop, HVAC and controls; ELECTRICAL: LED lighting, CCTV		\$2,252,313

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores	Eff. %	Cost Est.
1. Central Office	1971	22,266 sf.
1.1 Renovation to the 1971 section to include: SITEWORK: asphalt paving; PLUMBING: upgrade fixtures, ADA toilets, fire suppression system; INTERIOR/EXTERIOR FINISHES: window replacement, door hardware, asbestos abatement, replace OH doors, replace exterior doors, acoustic treatment in offices; MECHANICAL: DOAS, HVAC and controls; ELECTRICAL: fire alarm panel, CCTV		\$4,291,509
2. Central Storage		
2.1 Construct: 1 central storage bldg.	10,000 sf.	10,000 sf. 90%
		\$2,066,333
3. Bus Garage	1983, 2014	7,047 sf.
3.1 Major renovation to include asphalt paving, replace OH doors, ADA door hardware, toilets, entrances, and DF, upgrade finishes, replace windows, asbestos abatement, new bus heaters, vehicle exhaust system, ventilation, plumbing, DOAS, CCTV, HVAC.		\$994,268

DISTRICT NEED \$80,716,180

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.		
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.	Eff. %	Cost Est.
1. Greenhouse	2001	1,800 sf.
1.1 Renovation to include cooling cell replacement, storage facility.		\$250,000
1.2 Construct: 1 Greenhouse	2,100 sf.	2,100 sf. 78%
		\$1,003,988
2. MCHS Softball Field		NA sf.
2.1 Renovation to building to include ADA toilets, and ventilation, CCTV, bleachers, lighting, fencing		\$250,000
2.2 Construct: 1 Locker Room	600 sf.	78% \$286,854
2.3 Construct: 1 Concessions	550 sf.	78% \$262,949
3. Monroe County Middle School	1991, 2007	65,115 sf.
3.1 Construct: 1 Fieldhouse	8,000 sf.	8,000 sf. 74%
		\$3,773,297
4. Soccer Field at Gamaliel Ag Bldg. (soccer dressing room)		N/A sf.
4.1 Renovation to include; roof replacement, ADA door hardware and toilets, replace OH doors, replace windows, replace HVAC and controls, plumbing, electrical, CCTV. Soccer field lighting, dressing room lighting, PA system, benches, field reconstruction, irrigation, drainage, new site access drive, safety fencing, exterior renovations.		\$1,000,000
4.2 Construct: 1 Concessions	550 sf.	78% \$262,949

5.	MCHS Football Field and Locker rooms			N/A	sf.		
5.1	Renovation to include; ADA toilets, exhaust fans, regrading of football field, new crown with drainage system and playing surface replacement, stadium repairs for leaks, CCTV, Visitor locker room renovation, grandstands, security, field house renovation: restrooms with showers, plumbing, roofing, asphalt.						\$2,000,000
5.2	Construct: 1	6 lane rubber track		N/A			\$600,000
5.3	Construct: 1	Ticket Booth		150	sf.	78%	\$71,713
5.4	Construct: 1	Concessions		550	sf.	78%	\$262,949
6.	TES Baseball Field			N/A	sf.		
6.1	Renovation to include safety fence, restrooms, lighting, bleachers.						\$500,000
6.2	Construct: 2	Dugouts		650	sf.	78%	\$310,758
6.3	Construct: 1	Concessions		550	sf.	78%	\$262,949
6.4	Construct: 1	T-ball field with lights and Fencing		N/A			\$750,000
7.	MCHS Baseball Field			N/A	sf.		
7.1	Renovation to include lighting, bleachers.						\$500,000
7.2	Construct: 1	Locker Room		600	sf.	78%	\$286,854
7.3	Construct: 1	Concessions		550	sf.	78%	\$262,949
8.	Joe Harrison Carter Elementary School		1967, 1996, 2006	N/A	sf.		
8.1	Construct: 1	T-ball field with lights and Fencing		N/A			\$750,000
8.2	Construct: 1	Concessions		550	sf.	78%	\$262,949
8.3	Construct: 2	Dugouts		650	sf.	78%	\$310,758
8.4	Construct: 1	Ticket Booth		150	sf.	78%	\$71,713
9.	Gamaliel Elementary School		1976, 2005	69,397	sf.		
9.1	Construct: 1	Cafeteria Addition		1,000	sf.	74%	\$461,730
9.2	Construct: 1	Resource Room	400 sf.	400	sf.	74%	\$184,692
9.3	Construct: 1	Computer Lab	800 sf.	800	sf.	74%	\$369,384
9.4	Construct: 1	Conference Room	270 sf.	270	sf.	74%	\$124,667
9.5	Construct: 1	Music Classroom	800 sf.	800	sf.	74%	\$369,384
9.6	Construct: 1	Science Classroom	800 sf.	800	sf.	74%	\$369,384
10.	Monroe County High School		1990, 2007	87,225 of	sf.		
				106,923			
10.1	Construct: 1	Vocal Classroom	900 s.f.	900	sf.	68%	\$493,557
10.2	Construct: 1	Storage	100 s.f.	100	sf.	68%	\$54,840
10.3	Construct: 1	Office	200 s.f.	200	sf.	68%	\$109,679
10.4	Construct: 1	Drama Classroom	750 s.f.	750	sf.	68%	\$411,298
11.	Wellness Center			24,715	sf.		
11.1	Renovation to include; replace netting at tennis courts, CCTV; construct 4 new lit tennis courts with						\$4,991,708
12.	Monroe County Resource Center - Gym		1968	18,502 of	sf.		
				87,050			
12.1	Renovation to include; ADA door hardware, secure entrances, all new finishes, refinish gym floor,						\$150,000

13.	Monroe County Resource Center - Caf.			5,000 of 87,050 sf.			
13.1	Renovation to include; HVAC controls, all new finishes.						\$150,000
14.	Monroe County Resource Center - Old Bldg.			63,548 of 87,050 sf.			
14.1	Demolition and asbestos abatement of building.						\$254,192
15.	New Monroe County Resource Center						
15.1	Construct: 1 New Resource Center	25,000 sf.		25,000 sf.	74%		\$11,791,554
16.	Monroe County High School - PETC		2023	19,678 of 106,923 sf.			
16.1	Construct: 1 Aux. Gymnasium	5,400 s.f.		5,400 sf.	68%		\$2,961,344

P5 SUBTOTAL:	\$37,541,046
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